

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
September 30, 2007

	Original Appropriation	September 2007	Three Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 22,953,449,582	\$ 24,204,160	\$ 203,284,568	* \$ 23,156,734,150
Annual Transfer Appropriations per HB's 1-13	7,786,888,449	4,873,108	42,184,948	7,829,073,397
Biennial Appropriations per HB's 18	169,079,218	871,503	884,808	169,964,026
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	643,119,938	---	3,864	<u>643,123,802</u>
Total Appropriations				31,945,564,254
Expenditures and Appropriated Transfers Out:				
Expenditures		1,860,896,187	5,217,373,326	
Appropriated Transfers Out		<u>606,617,762</u>	<u>1,818,900,280</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,467,513,949</u>	\$ <u>7,036,273,606</u>	<u>7,036,273,606</u>
Unexpended Appropriations				\$ <u>24,909,290,648</u>

* Increases in Estimated Appropriations